



TOWN OF BEDFORD
Town Council Retreat
Community Room – Liberty Lake Park

A G E N D A

February 29, 2020

9:00 a.m.

A. GENERAL TOPICS

1. Outside Agency Funding
2. Prior Year Reserves/Fund Balance
3. Phase II Boundary Adjustment
 - a. Existing Services/Costs
 - b. Possible Enhancements (Recreation Fees/PSAT registration)

B. PUBLIC WORKS

1. Stormwater Management (with timelines)
2. Sidewalks (with timelines)
3. Solid Waste (long term plans for commercial/residential)
4. Need for HAZWOPR certification (E-Waste collection)

C. ELECTRIC DEPARTMENT

1. Long-range strategy (Reduce costs/rebuild system/minimize impact on customers)
2. Timelines for capital projects

D. POLICE

1. Level of Service (pegged at staffing level of 25)
2. Vehicle Inventory/Replacement (All departments)

E. FINANCE/ADMINISTRATION

1. Cost of Living Adjustment
2. End of Year Bonus
3. Health Insurance (impact of 4.8% premium increase)
4. Collective Bargaining
5. Dog Tags

F. PLANNING/ECONOMIC DEVELOPMENT

1. Comprehensive Plan projects (Longwood Avenue)
2. Bridge Street Plan (South Bridge/King Street)
3. Zoning Ordinance review
4. Protocol for Economic Development prospect information

G. CLOSED SESSION (Personnel)

H. OTHER TOPICS

1. Role of KBBC

NOTE: Breakfast will be served at 8:30 a.m.